

# Department of Transportation and Public Works (dtop)

Box 41269  
Santurce, PR 00940-1269  
(809)725-7112

Chief Executive Officer: Carlos I. Pesquera,  
Secretary  
ID Number: 4105

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>San Juan, PR</b>	
Square Miles	198
Population	1,221,086
Population Ranking out of 405 UZA's	400

#### Service Area Statistics

Square Miles	414
Population	1,329,223

#### Service Consumption

Annual Passenger Miles	250,005,895
Annual Unlinked Trips	52,572,268
Average Weekday Unlinked Trips	196,083
Average Saturday Unlinked Trips	81,132
Average Sunday Unlinked Trips	4,003

#### Service Supplied

Annual Vehicle Revenue Miles	28,806,228
Annual Vehicle Revenue Hours	2,385,596
Vehicles Available for Maximum Service	2,845
Vehicles Operated in Maximum Service	1,609
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Publico	0	1,609	Publico	\$0	\$1,372,800	\$1,372,800

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	53,671,508
<b>Total Fare Revenues Earned</b>	<b>\$53,671,508</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$53,671,508
Local Funds	0
State Funds	0
Federal Assistance	178,128
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$53,849,636</b>

#### Summary of Operating Expenses

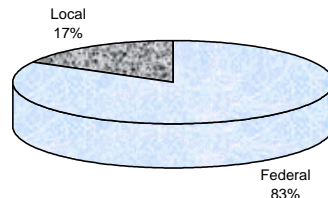
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	53,849,636
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$53,849,636</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$228,800
State Funds	0
Federal Assistance	1,144,000
<b>Total Capital Funds Expended</b>	<b>\$1,372,800</b>

#### Uses of Capital Funds

#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense	\$53,849,636
Capital Funding	\$1,372,800
Annual Passenger Miles	250,005,895
Annual Vehicle Revenue Miles	28,806,228
Annual Unlinked Trips	52,572,268
Average Weekday Unlinked Trips	196,083
Annual Vehicle Revenue Hours	2,385,596
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	2,845
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	1,609
Peak to Base Ratio	N/A
Percent Spares	77%
Incidents	0
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.87
Operating Expense per Vehicle Revenue Hour	\$22.57

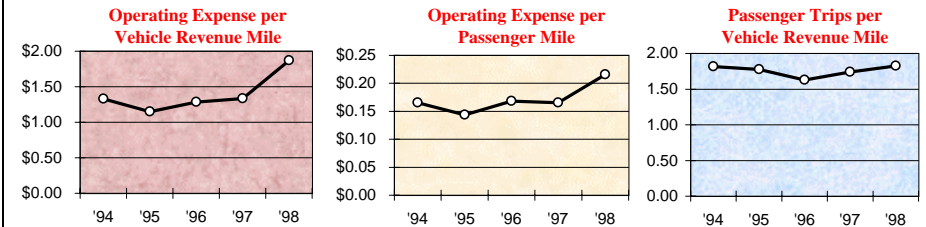
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.22
Operating Expense per Unlinked Passenger Trip	\$1.02

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.83
Unlinked Passenger Trips per Vehicle Revenue Hour	22.04

#### Publico



Data Source: 1998 National Transit Database